

ATOM TEAM - Tier 2

****please note this budget is from the 2016/17 season and YOU MUST FOLLOW THE SPMHA TEAM BUDGET POLICY as outlined in Appendix 13.****

Cash Inflows	
Cash Call (\$200 x 17)	\$3,400.00
Apparel payments	\$2,000.00
Referee Fees (SPMHA)	\$440.00
Purdy's Fundraiser	\$2,100.00
Bottle Drive	\$1,000.00
Fundraiser 3	\$1,000.00
Sponsorship	\$1,300.00
	<u>\$11,240.00</u>

Cash Outflows	
Tournaments	Edson \$1,100.00
	Camrose/Whitecourt/Lloyd \$1,000.00
	Medicine Hat (Feb.17-19) \$1,400.00
Apparel	\$2,000.00
Ice for Exhibition Games (6@\$150)	\$900.00
Refs for Exhibition Games (6@\$20)	\$120.00
Dry land @ Exist Fitness (10 sessions, \$8/player)	\$1,360.00
Bank fees	\$20.00
Name bar stitching (17 @ \$14)	\$238.00
Stationary	\$50.00
Referee Fees- regular season home games	\$440.00
Wednesday morning ice (11@\$126.85)	\$1,395.35
Insurance for coaches	\$45.00
Coaches gifts	\$225.00
Social Events	Prairie Gardens (food only) \$100.00
	Christmas Party \$400.00
	Year End Party \$400.00
	<u>\$11,193.35</u>

Cash Balance Remaining \$46.65

